

## **Real Estate Assets**

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### Bldg - Other City Facility / Structures

### Evan V. Jones Parkade Parking Equipment Upgrade / S11034

<b>Council District:</b> 2	<b>Community Plan:</b> Centre City
<b>Project Status:</b> Created	<b>Contact Information:</b> Garcia, Alex
<b>Duration:</b> 2010 - 2013	619-533-4640
<b>Improv Type:</b> Betterment	agarcia@sandiego.gov
<b>Priority Score:</b> N/A	<b>Priority Category:</b> N/A

**Description:** The project provides for the furnishing and installation of fully automated parking garage equipment upgrades which will allow visitors to utilize self-service pay machines or credit card pay-in-lane. New basic equipment will include ticket machines; pay-on-foot and pay-in-lane machines; credit card machine; and intercoms.

**Justification:** The project will improve ingress and egress to the parking facility. It will improve the overall traffic flow. It will reduce time to exit due to transactions occurring in advance, i.e. prior to the parker retrieving their vehicle, which only requires submission of the paid ticket to the acceptor at the exit gate. It also centralizes the supervision via a command center operation. Intercoms will also allow immediate response to customer service issues and monitoring of entrance and exit gate activity.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

**Schedule:** This project is scheduled to begin in Fiscal Year 2011 and to be completed in Fiscal Year 2012.

**Summary of Project Changes:** An additional \$100,000 is proposed to be added to this project in Fiscal Year 2012.

#### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Concourse and Parking Garages Operating Fund	200300	1,928	448,072	100,000	0	0	0	0	0	0	0	550,000
<b>Total</b>		<b>1,928</b>	<b>448,072</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>